CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	PT 0001 100
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT	SOUND TRANSIT 3 (ST3) PROJECT STUDY		
TITLE			
PROJECT	City-Wide	PROJECT START	PROJECT STATUS
LOCATION		2015	New Project

DESCRIPTION/JUSTIFICATION

Sound Transit has included several projects in Kirkland in their Sound Transit 3 (ST3) process and this Project uses consultant services, including but not limited to general and specialized transit planning, civil engineering and other disciplines, as needed, to help the City: 1) understand the implications of proposed ST3 projects in Kirkland, 2) develop and analyze alternatives, and 3) advance its interests with regard to ST3.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS	
Transportation Master Plan	

METHOD OF FINANCING (%)					
Current Revenue 0.9					
Reserve	(\$250,0000	100 %			
Grants		0 %			
Other Source	es	0 %			
Debt		0 %			
Unfunded		0 %			

CAPITAL COSTS	Prior Year(s)	2015	2016	2017	2018	2019	2020	2015-2020 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	225,000	0	0	0	0	0	225,000	0	225,000
In-House Professional Svcs.	0	25,000	0	0	0	0	0	25,000	0	25,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	250,000	0	0	0	0	0	250,000	0	250,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	N/A - A Study only
Community economic impacts	To be determined through the study.
Health and safety, environmental, aesthetic, or social effects	To be determined through the study.
Responds to an urgent need or opportunity	Needed to prepare for Sound Transit and King County Metro plans.
Feasibility, including public support and project readiness	Project is ready to go and has community support.
Conforms to legal or contractual obligations	N/A
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	Provides the framework for other transit related projects.
Implications of deferring the project	Lost opportunity to cooperate with plans from other agencies.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachment (Specify)
LEVEL OF SERVICE IMPACT	 □ Project provides no new capacity (repair, replacement or renovation). □ Project provides new capacity. Amount of new capacity provided: ☑ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.